



Interim 2026 Operating Budget

	<u>Revenue</u>	<u>Expense</u>
Taxes/Frontage Levy	\$ 283,500.00	
Requisitions	\$ 44,735.78	
Alberta School Foundation - ASFF		\$ 43,565.09
Marquis Foundation - Seniors		\$ 9,059.30
Legislative		\$ 7,500.00
General		
Fortis/ATCO Franchise Fees	\$ 42,500.00	
LGFF Operating Grant	\$ 61,884.00	
Utilities		\$ 76,500.00
Administration	\$ 22,700.00	\$ 192,380.00
Contracted Services		
Workers Compensation		\$ 7,200.00
Lomond Fire/Vulcan County		\$ 3,630.86
RCMP Policing		\$ 9,297.00
Common Services		
Water, Sewer Line Repairs		\$ 80,000.00
Legal & Accounting Fees		\$ 45,000.00
Insurance and Bond Premiums		\$ 25,833.33
Bylaw Enforcement		\$ 3,000.00
Contracted Services		\$ 96,000.00
Water - Bulk & Services	\$ 124,000.00	
Sewer	\$ 25,000.00	
Garbage	\$ 40,000.00	
Vulcan & District Waste Commission		\$ 40,881.33
Skid Steer Rental	\$ 7,000.00	
FCSS		\$ 1,375.25
Cemetery		
Donations	\$ 900.00	
Campground		
Donations & Fees	\$ 3,700.00	
ORRSC		\$ 10,000.00
Lomond Recreation		\$ 3,795.00
Lomond Library		\$ 1,817.00
Chinook Arch Regional Library System		\$ 1,381.28
Grand Totals	\$ 655,919.78	\$ 658,215.44